

## CAMBOURNE PARISH COUNCIL

District of South Cambridgeshire

Finance and Policy Meeting 20<sup>th</sup> December 2016

### **Budget 2017 – 2018**

Attached is the consultation from South Cambs District Council on Parish precept. This is a revised version as the Parish Clerk on consultation with the Parish Chairman challenged the original tax base provided. Documentation was supplied by Taylor Wimpey clarifying houses to be built between October 2016 and March 2017 and between April 2017 and March 2018.

The budget has been formulated to include all the requests from the Council and Committees; including the planned replacement of the maintenance equipment.

In the next financial year the only s106 funds expected to be received are the final payments for youth work, maintenance of the 3G, which is to go into a sinking fund for its future replacement, from the 950 extra dwellings and monies for off-site play and community facilities related to the SB02 site.

It is:

**RECOMMENDED** that the Draft Budget estimates be presented at the next full Council meeting with a recommendation for adoption.