

Cambourne Youth Partnership  
Back Lane  
Great Cambourne  
CB23 6FY

15<sup>th</sup> May 2015

F.A.O. Cambourne Parish Council

Dear Parish Councillors,

On behalf of the Cambourne Youth Partnership, I am writing to request the transfer of the promised grant of £20,000 for the financial year 2015-16.

I attach to this letter our draft budget for 2015-16 and also the summary of CYP activities as presented at the AGM of 5<sup>th</sup> May.

Yours sincerely,

Nigel Taylor

Chair of Trustees (Cambourne Youth Partnership)

**Cambourne Youth Partnership**  
**Annual Income and Expenditure Draft Budget**  
**1st April 2015 - 31st March 2016**

**INCOME**

<u>Category</u>	<u>Total</u>
<i>Donations &amp; Grants</i>	
Parish Council Grant	20,000
Section 106 (tbc)	11,000
Grants	5,000
Fundraising	0
Bank interest	20
Hire of Hall - Centre 33	600
Cadets	300
Other	100
<b>Total Income</b>	<b>37,200</b>

**EXPENDITURE**

<u>Category</u>	
Salaries/NI/Pension	29,100
<i>Soul Building</i>	
Light/heating	2,300
Water/sewerage/waste	540
phone/internet/TV licence	445
insurance	334
security (alarm, fire)	760
<i>Clubs/activities</i>	
CCPAS	90
Senior clubs (Wed)	600
Junior clubs (Thurs)	300
Music Studio	500
Family Fun Days	500
Boxing (Iceni)	900
Equipment	750
<b>Total Expenditure</b>	<b>37,119</b>

Co-op bank balance @ 31.3.15	12,983.05
Cambridge B.S. balance	21,630.43

# Cambourne Youth Partnership Report (April 2015)

## Board of Trustees:

*Nigel Taylor (Chair); Neil Perry (Vice-Chair); Jey Patel (Treasurer); Richard Brown (Secretary); Neil Thompson; Rev Matthew Trick; Len Thornton.*

(We were all greatly saddened by the recent death of **Roger Hume**, recognising the enormous commitment he showed to the development of the Cambourne Youth Partnership as a trustee over many years.)

CYP are grateful for the financial support of the **Cambourne Parish Council** in providing an **annual grant of £20,000** for the financial year 2014-15, supplementing the income of approximately £11,000 received from the Section 106 revenue grant for youth work in Cambourne.

As a result of this financial commitment, a revised and expanded programme of activities was launched in September 2014, following the employment by CYP of a **new team of youth and children's workers**.

**Jackson Nazombe:** Youth Development Worker based at Romsey Mill (RM) - 3 days per week

**Jonathan Buwert:** Youth Worker based at Cambourne Church (CC) - 1 day per week

**Jane Brooks:** Children's and Family Worker based at Cambourne Church (CC) - 1 day per week

CYP are also grateful to **Romsey Mill** and **Cambourne Church** who offer support for these youth workers carrying out a proportion of their work in Cambourne.

## Programme of activities:

Here is a summary of the programme CYP has put in place from September 2014, mainly at the **Soul Building in Back Lane**.

### Young Carers Group (Tuesday evenings 6-8pm)

This group is run by Centre 33, a Cambridge-based charity, and meets weekly in the Cambourne Soul Building to provide support for young people who carry out caring tasks on a regular basis, offering support or assistance to another family member who is disabled, physically or mentally, or has a substance misuse problem.

### Lads Football Project (Tuesday evenings 8.45 - 10.15pm)

This popular activity attracts 30-40 young people, most of whom participate in soccer on the Muga, but some of whom attend for social contact. The sessions are currently run by volunteers (including a CYP trustee) with some oversight from the CYP Youth Development Worker (RM).

### **School Support (Wednesday & Friday)**

The CYP Youth Development Worker (RM) currently supports Cambourne young people at Comberton Village College on a one-to-one basis who are very challenging for the school, as well as conducting some group work, attending twice a week on Wednesdays and Fridays.

In addition, the CYP Youth Worker (CC) supports students at Cambourne Village College on a one-to-one basis, using time allocated from his church role. It is anticipated that both youth workers will work increasingly at Cambourne VC as the college expands.

### **Junior Youth Club (Wednesday 4-6pm) & Senior Youth Club (Wednesday 7-9pm)**

Both clubs are run by the two CYP youth workers and volunteers. The Junior Club for younger secondary school pupils (Years 7&8) was launched in October 2014.

The senior club for pupils from Year 9 upwards (14+) has an average of 27 young people each evening, and at least 40 in contact with the group. As well as social activities, an artist from the Wysing Centre has been involved in an arts project in the spring term 2015 and a DJ from Romsey Mill ran a session in February.

### **Music Studio (Wednesday evenings and some other times)**

Since September 2014, the music studio (located behind the main Soul Building) has been upgraded, and volunteers and young people have fed into discussions about the use of the facility. Hardware and software have been upgraded and sound proofing has improved the quality of recording. Jonathan Buwert, CYP Youth Worker (CC), is conducting weekly sessions with a small group of young people who attend the Wednesday evening youth club, and is supporting them to write and record their own music.

### **Aspire Group (Wednesday evening)**

The Aspire group is for children with Asperger Syndrome or other high functioning Autistic Spectrum Conditions and who are in mainstream school. The group is run in the Sports Pavilion in Cambourne by Romsey Mill's Aspire Programme Youth Development worker, supported by volunteers.

### **Young Mums group (Wednesday morning)**

CYP's Children's and Family Worker supports this group (based at the Children's Centre). This group meets on a Wednesday morning and works with 8-11 young mothers, a number of whom are in their teens. As well as receiving practical support, these young mothers are encouraged to take ownership of the activities of the group and are also offered opportunities to discuss and investigate potential training and/or work possibilities.

### **Boxing (Thursday 4-6pm)**

12 young people (mostly aged 14-16) attend boxing sessions at Hardwick Boxing Club, coordinated by the CYP Youth Development Worker (RM). This activity encourages exercise, boosts self-esteem and engages with young people who might not otherwise attend mainstream activities

## **Children's Clubs (Thursday: Allstars – Reception & Years 1&2: 3.45 – 4.45pm; Crazy Crew – Years 3-6: 5.00 – 6.15pm)**

CYP has reorganised its provision for the infant/primary age range in Cambourne and are now in contact with 16 families through these clubs. We are currently running 2 children's clubs on a Thursday afternoon during term time, run by CYP's Children's and Family Worker (CC), supported by volunteers. Both clubs include games, craft activities and provision of a healthy snack.

## **Chillax (Friday 4.00-6.30pm)**

This open youth group meets at Cambourne Church and is run by the Cambourne Church youth worker and other members of a church team, also supported by the CYP Youth Development Worker (RM). About 50% of the young people attending also attend the CYP Wednesday clubs, enabling positive relationships to be developed with youth workers through more frequent contact.

## **Detached Youth Work**

Both youth workers have spent time in detached youth work in the first half of the autumn term, meeting young people in various locations around Cambourne. It is anticipated that this will resume in the summer, in the light of time available once commitments to other activities have been fulfilled.

***In total we expect to have contact with around 200 young people by the end of the year 2015, whether through clubs on Wednesdays, Thursdays and Fridays, specific activities such as football, boxing and music studio sessions, or one-to-one/group work in local schools.***

## **Family Fun Days**

Family Fun Days have been held this year in February and April, coordinated by the CYP Children's and Family Worker (CC). To date, these events have offered places to up to 20 primary age children with accompanying adults.

Activities have included pizza-making, crafts, a session in the Everyone Active Sports Centre and an Easter trail.

There are plans for further sessions in the summer holiday period.

- ***Thank you for reading this report.***
- ***There are opportunities for volunteers to help at the clubs on Wednesdays & Thursdays (subject to DBS checks)***
- ***We would also welcome one or two more trustees if you are interested in a more strategic support role***
- ***If you would like to discuss supporting Cambourne Youth Partnership in any way, please contact us at [officecyp@googlemail.com](mailto:officecyp@googlemail.com)***