



## CAMBOURNE PARISH COUNCIL

District of South Cambridgeshire

A meeting of this Council was held at The Hub Community Centre, Cambourne on Tuesday 3<sup>rd</sup> October 2017 – meeting commenced at 19.11 pm

Present:

Cllr J O'Dwyer (Chairman)	Cllr Dr G Mehboob
Cllr Mrs R Poulton (Vice-Chairman)	Cllr P Mills
Cllr Dr S Bhattacharya	Cllr J Patel
Cllr P Gavigan	Cllr S Shivananjappa
Cllr T Hudson	Cllr G Thompson
Cllr S Krintas	

In attendance: John Vickery - Parish Clerk  
Jessica Lydon – Office Administrator

1 member of the Public were in attendance for the meeting.

The Parish Clerk confirmed that Cllr P Mills had signed his declaration of acceptance of office and was therefore able to take part in tonight's meeting.

### 1. APOLOGIES

Apologies had been received from Cllr P Hedges and Cllr K McIntyre. Acceptable reasons for absence had been given.

It was:

**RESOLVED** that the apologies for Cllr P Hedges and Cllr K McIntyre be received and approved.

### 2. MINUTES OF LAST MEETING

It was:

**RESOLVED** that the minutes of the Council Meeting [M170](#) held on 5<sup>th</sup> September 2017 were confirmed as a correct record and duly signed by the Chairman.

### 3. MEMBERS DECLARATION OF INTEREST OR REQUEST FOR DISPENSATION

Cllr J Patel declared a disclosable pecuniary interest in Item 12 as Treasurer of the Cambourne Youth Partnership.

### 4. POLICE MATTERS

PCSO John Coppard sent a report before the meeting. (Report attached)  
The Parish Chairman reported he had looked at the police website and figures for this year was comparable to last years.

It was:

Signed

Dated 7<sup>th</sup> November 2017 1-34

**RESOLVED** that the report be received.

**5. CHAIRMAN'S ANNOUNCEMENTS**

- The Chairman welcomed and introduced new councillors Cllr Paul Mills and Cllr Sudhir Shivananjappa to the Council and explained they have the opportunity to choose committees to join further on in the meeting.
- The Chairman and Vice Chairman met with the leader of SCDC Cllr Peter Topping, Cllr Ruth Betson and the Parish Clerk for a tour of Cambourne and to discuss how the District Council can assist with projects in Cambourne.
- SCDC have applied for a £2 million grant towards the development of the High Street. The District Council will find out whether the grant has been given after Christmas. The High Street has had to be redesigned as Morrisons have a weight restriction on the carpark therefore making it impossible for service lorry access to the High Street shops from the rear.
- The Chairman congratulated the organisers of the Fete. Despite the weather, the event was well attended and enjoyed by all. Thanks to the Councillors and Staff for supporting the event on the day. The final figure of how much was raised is yet to be calculated, but it is expected that more was raised than last year.

**6. CLERKS UPDATE**

The Parish Clerk presented a report to the Council (report attached).

It was:

**RESOLVED** that the report be received.

**7. COMMITTEE VACANCIES**

The Chairman outlined the remit of each committee for the benefit of the newly co-opted councillors.

The committee vacancies were filled as follows:

Planning – Cllr P Mills

Finance & Policy – Cllr S Shivananjappa

Leisure and Amenities – Vacancy still to be filled

It was:

**RESOLVED** that the revised committee membership for 2017 – 2018 be approved and adopted (schedule attached).

**8. COUNTY COUNCIL MATTERS**

County Cllr Mark Howell gave his apologies, but sent a report that was distributed to the Council (report attached).

It was:

Signed

Dated 7<sup>th</sup> November 2017 2-34

**RESOLVED** that the report be received. Cllr Mark Howell to be contacted with any questions on the report.

**9. DISTRICT COUNCIL MATTERS**

District Cllr Simon Crocker gave his apologies and passed on a verbal report. District Cllr Ruth Betson was in attendance for this item.

- That the caddy bin was to be discontinued as the paper could now be placed in the blue bin.
- South Cambridgeshire District Council had placed in to a pot up to £50,000 with the hope that the others will chip in to pay for a county wide consultation on how to improve the rural bus service.
- That South Cambridgeshire District Council had submitted a bid of £2million to address the viability issues with the High Street to unlock the development
- Cllr Peter Topping had met with the new CEO Beverly Agass regarding the issues raised during the tour of Cambourne and subsequent meeting.
- A meeting was being arranged regarding the High Street and the Parish Councils continued involvement.

It was:

**RESOLVED** that the report be received.

**10. FINANCIAL STATEMENT**

**10.1 Schedule of Payments**

Queries raised were clarified by the Parish Clerk.

It was:

**RESOLVED** that the schedule of payments be received and the payments approved.

**10.2 Current Financial Statement**

The Parish Clerk reported the Council has been keeping within its agreed revised budgets and spending in accordance with our Financial Regulations, copy of Finance Spreadsheet as at 29.09.17

It was:

**RESOLVED** that the report on the Financial Spreadsheet as at 29.09.17 be received.

**10.3 Bank Reconciliation**

No Bank Reconciliation, deferred to next meeting.

**10.4 Financial Regulations**

Proposed amendment to paragraph 5.3 of the Financial Regulations as requested by the Internal Auditor:

*5.3 The RFO shall prepare a schedule of payments requiring authorisation and present them to the two of the authorised signatories, together with the relevant invoices, and check them for compliance and, having satisfied themselves shall authorise payment. These payments will be reported by forming part of the Agenda for the Meeting and, together with the relevant invoices, present the schedule to council [or finance committee]. The council / committee will then approve the actions of the authorised signatories. A detailed list of all payments shall be disclosed within or as an attachment to the minutes of the meeting at which payment was authorised. Personal payments (including salaries, wages, expenses and any payment made in relation to the termination of a contract of employment) may be summarised to remove public access to any personal information.*

It was:

**RESOLVED** that the amendment to paragraph 5.3 of the Financial Regulations be approved.

**11. PARISH PLAN**

The Parish Clerk presented the report.

It was suggested that the Parish Plan be added as an agenda item to each Committee agenda. The Parish Plan actions should be colour coded so it is easier to see what has been delegated to each Committee.

It was:

**RESOLVED** that the Parish Plan become an agenda item on each Committee agenda in order to complete and monitor the action points.

**12. CAMBOURNE YOUTH PARTNERSHIP**

DT Architects have been appointed to design the new youth building. A tight schedule had been received for a planning application to be put forward in November.

It was:

**RESOLVED** that the report be received.

**13. GOVERNANCE REVIEW**

The Parish Clerk reported that he had attended the Civic Affairs Committee on the 28<sup>th</sup> September to represent the Parish Council. The Civic Affairs Committee has recommended that the Governance review for Caxton, Cambourne and Elsworth be adopted at the full council meeting on the 23<sup>rd</sup> November. The committee also recommended that the County and District ward boundaries be changed by the Local Government Boundary Commission for England.

It was:

**RESOLVED** that the report be received.

**14. SKATEPARK**

The central ramps at the skatepark were condemned and removed for safety reasons. After visiting the site again, the remaining ramps may also need replacing. The cost will be considerable and it will require a lot of funding to replace the skatepark and it will need grant funding in addition to any Parish Council funding.

It was:

**RESOLVED** that the report be received and information be noted.

**Cllr Dr S Bhattacharya left the meeting at this point.**

**15. LAND TRANSFERS**

The Parish Clerk presented a report to the Council (Report attached).

It was:

**RESOLVED** that the report be received.

**16. TRAFFIC MATTERS & ROAD SAFETY**

The Transport Working Party made 2 recommendations for consideration by the Council.

**20mph Speed Limit**

It was:

**RECOMMENDED** that the Parish Council request a blanket 20mph speed limit in Cambourne due to concern with pedestrian safety.

**Pedestrian Crossings**

It was:

**RECOMMENDED** that the Parish Council consider building into the budget funds for the Zebra Crossings for joint funding or in case the applications are unsuccessful.

It was:

**RESOLVED** that the minutes of the Transport Working Party TWP/M6 be received and the recommendations be actioned.

**17. CORRESPONDENCE**

**17.1 Cambridgeshire Search and Rescue – Application for Financial Assistance**

The Council considered the request and felt it provided a useful service that had benefitted Cambourne.

It was:

**RESOLVED** that the Council grant £300 to Cambridgeshire Search and Rescue.

**18. COMMITTEE REPORTS**

**18.1 PLANNING COMMITTEE** - held on 5<sup>th</sup> September 2017 [PLN M270](#).

It was:

**RESOLVED** that the Planning Committee reports for 5<sup>th</sup> September 2017 be received.

**18.2 LEISURE & AMENITIES COMMITTEE** - held on 19<sup>th</sup> September 2017 LA M72

It was:

**RESOLVED** that the Leisure & Amenities Committee reports for 19<sup>th</sup> September 2017 be received and the recommendations be approved.

**19. PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960**

Exclusion of the press and the public.

**MOVE:** that in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 and by reason of the confidential nature of the remainder of the business, the Press and the Public be excluded from the Meeting.

**20. STAFFING**

The Parish Clerk presented a report on the current staffing matters.

It was:

**RESOLVED** that the report be received and the necessary recommendations and actions be taken.

**21. PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960**

Re-admittance of the press and the public.

**MOVE:** that the confidential business having been concluded, the Press and Public be re-admitted to the meeting.

**22. DATE OF NEXT MEETING** – 7<sup>th</sup> November 2017 – The Meeting closed at 20.47pm

Agenda item 4

**Cambourne Police report for 1<sup>st</sup> September to 1<sup>st</sup>  
October 2017**

Crimes recorded for above period total 37

I have totalled up some of these as individual crimes recorded so you get an overall picture of what the Police are being called to;-

Common assault	11
Theft if not classified elsewhere	3
Theft from a motor vehicle	4
Burglary in a dwelling business	2
Nuisance causing alarm /distress	4
Criminal damage to a vehicle	2
Theft from shops/stalls/empty sites	2
Making off without payment	2
Theft of a pedal cycle	3
Fear of provocation of violence	4

All of which are either under investigation or have been concluded

Total calls for ASB –Anti-social behaviour are 28

Ranging from neighbour disputes to noise complaints, motocross riders around lakes and rowdy nuisance youths at the church.

Action being taken currently is an increase in visibility patrols in the area as and when possible due to calls for service across south Cambs.

Signed

Dated 7<sup>th</sup> November 2017 7-34

## **Item 6 - Clerks Report**

### Clerks report since 5<sup>th</sup> September 2017

1. Obtained quotes from Architects for Cambourne Soul. Liaised with the Architects over their submission. Consideration of the quotes and presentations by the Architects to the panel then communicating their success or not.
2. Meeting with Cambourne Village College Vice Principal regarding pedestrians walking and cycling to the school and addressing issues raised by residents.
3. Meeting with South Cambs District Council officers regarding a grant application for the High Street infrastructure works to increase the feasibility of the development.
4. Tour of Cambourne for the Leader of the District Council Cllr Peter Topping and District Cllr Ruth Betson followed by a meeting with the Parish Chairman and Vice Chairman.
5. Attended the Licencing panel to support the application for a licence for the Great Cambourne Cricket Pavilion which was granted with some conditions.
6. Meeting with a resident regarding the possibility of a pop-up café in the Lower Cambourne Cricket pavilion.
7. Meeting with Coulson's regarding the second phase of building works at The Hub.
8. Meeting with two potential candidates for the Deputy Clerks Position to explain the role and what is expected.
9. Carried out the induction of the two new Parish Councillors and gave them a tour of Cambourne highlighting the areas of responsibility of the Council and where we worked for others.
10. Meeting with residents over the provision of accessible swings.
11. Attended the Civic Affairs Committee to support the Governance review for Caxton, Cambourne and Elsworth. This was supported by the committee recommended the proposed changes.
12. Cambourne West s106 – Two further meetings have been held to progress the s106 document and associated planning conditions. This work is nearing completion.



13. I have also been chasing the replacement of the lights between Swansley Lane and Cambourne Village College. The works should start this week.

### **Agenda item 8**

## **Parish Report October 2017**

*Mark Howell: Cambridgeshire County Councillor for Bourn, Greater Cambourne, Little Gransden, Longstowe, Lower Cambourne and Upper Cambourne*

### **Interesting stats from the Hunts Post**

- There are 118,600 people aged over 65 living in Cambridgeshire
- Between 2011 and 2016 the number of people aged 65+ in Cambridgeshire grew by 17.0% compared to 14.6% regionally and 13.2% nationally. Growth in the number of people aged 85+ grew by 15.6% in Cambridgeshire compared to 14.2% regionally and 11.3% nationally.
- The population of over 65s in Cambridgeshire is estimated to grow from 119,070 in 2016 to 194,470 in 2036 and for the over 85s, grow from 16,430 to 40,030.
- Cambridgeshire County Council provides care and support to 8,100 adults with a long term service and a further 2,900 adults when they leave hospital each year
- Care and support is provided for 600 people with sensory impairments and 4,000 carers are supported each year
- Cambridgeshire County Council spends £220m per year on Adult Social Care
- The council received £8.3m in improved Better Care Funding in 2017/18 from the NHS, for spending locally alongside the health service on adult social care. However, at the same time there was an £18m reduction in the level of general grants received from central government to the county reducing the amount available across Council services.

The services provided by or on behalf of the Council, to support adults include:

- Assessment for social care needs

Signed

Dated 7<sup>th</sup> November 2017 9-34

- Occupational Therapy and access to equipment and minor adaptations
- Assistive Technology
- Early Help
- Assistive Technology
- Early Help
- Re-ablement
- Planning for discharge from acute hospitals.
- Personal care delivered in people's own home.
- Day care.
- Residential home and nursing home placements.
- Specialist support for older people with dementia or mental health problems.
- Short breaks (Respite Care).
- Supporting carers
- Extra care housing
- Supported living (accommodation and support)

### **A new approach to social work is being trialled in St Ives and Soham**

A ground breaking pilot transforming the way social care is delivered for adults and older residents is now taking place in St Ives and Soham.

The Neighbourhood Cares Transformation Pilot, a first for Cambridgeshire, uses the Dutch inspired Buurtzorg system in which families and communities play a key role in keeping adults and older people independent into old age.

It aims to deliver cost saving early interventions to help individuals maintain their independence and quality of life and be less reliant on expensive adult social care. It also aims to respond to needs in a flexible way, building on natural support networks at a local level.

The pilot is designed to improve both the outcomes and the experience of care through a more local and personalised approach. The teams will establish innovative ways of working that could form the basis for delivery of adult social care across Cambridgeshire.

Cllr Anna Bailey, Chairman of the Adults Committee, said: "It's very early days on the project but our aim is to encourage independence – people don't want to become dependent on services what they want is to access accurate and timely information in order to make informed choices. If they do require support they want that support based in

their local community. It is hoped our team can help and support residents maintain their independence and quality of life."

### **Contractor announced for Kings Dyke improvement scheme**

Kier has today been announced as the successful preferred bidder for a design and build contract for Cambridgeshire County Council's proposed Kings Dyke improvement scheme.

In March 2016 the Council's planning committee approved the scheme which will see a new road and bridge over the Ely to Peterborough railway line crossing at Kings Dyke on the A605 between Whittlesey and Peterborough. The existing level crossing will be closed. The new route to the south will include new roundabouts at Funtham's Lane and the brickworks access road. At a public consultation this route had the support of the majority of respondents as well as a number of local businesses and Whittlesey Town Council.

Cambridgeshire County Council's Chair of the Economy and Environment Committee, Councillor Ian Bates said "We had an overwhelmingly positive response to our consultation on this scheme so we know it's something that residents are really desperate for and solves the congestion arising from the level crossing, which will grow as a result of increasing rail traffic. It will also reduce use of the nearest alternative route on minor roads which are frequently flooded. We're delighted that we can now announce the contractor and move to this next stage for the benefit of residents and businesses in the area."

Cambridgeshire County Council's Local Member for Whittlesey South, Councillor David Connor said "I am very pleased that a contractor has been chosen. Local people have been looking for a solution to the problems caused by the level crossing for a long time and it is their wish to see the scheme delivered as quickly and smoothly as possible. It will be a huge benefit to the people of Fenland and further afield."

A detailed six month design process will now start on the detail of the scheme and council officers will work closely with Kier and their designers Ramboll.

### **Library Presents...Arts Alive Programme Announced for Ten Cambridgeshire Libraries**

The Library Presents...Arts Alive is excited to share its autumn programme, beginning in October and bringing arts to libraries across Cambridgeshire. Everyone is welcome and tickets are on sale now.

Signed

Dated 7<sup>th</sup> November 2017 11-34

Funded by Arts Council England and created in partnership with Babylon ARTS, 'The Library Presents...Arts Alive' brings performances and workshops into the heart of villages and towns across the county.

The Libraries involved are Yaxley, Wisbech, Chatteris, March, Littleport, Soham, Ramsey, St Neots, Arbury Court and Barnwell Road (Cambridge).

The programme, chosen by Library Friends and local communities for each library, features music, theatre, magic, art, literature and puppetry for everyone.

Music fans of all ages are encouraged to beat out new rhythms at Samba Drumming workshops or try their hand at the ukulele. The singing quadruplets *Men in General* perform their mix of well-loved songs, à cappella classics and comedy while it's all about the great tunes from the 60s and 70s in *Scenes from a Well-Spent Youth*.

The children's shows include James Campbell's *Comedy 4 Kids*, stand-up that will have them in stitches. For under-five's puppets rule the roost with the extremely entertaining *Three Billy Goats Gruff and Other Furry Tales* or the charming and inventive *Jack and the Beans Talk*.

Theatre is well represented with the funny and scary drama *Dracula...The Travesty*, Jane Bower's intensely moving *Daddies Diaries* and the magic show *Devious Minds*, fresh from two national tours and an Edinburgh run.

Other activities include mosaic sessions and Art workshops with local artists, plus a book festival.

Cambridgeshire County Councillor Mathew Shuter, Chairman of the Highways and Community Infrastructure Committee, said: "*The programme offers a fantastic chance to use the library as an exciting Arts space and hub of activity for the community, for everyone to be involved, grow their interests and see live shows. If you've never been to a performance or workshop before but always wanted to, this is the perfect opportunity. Come and explore something new in the friendly, safe and relaxed atmosphere of your library.*"

The autumn season runs from 16 October until 30 November across the ten participating libraries.

**Fair Deal for Education in Cambridgeshire.**

Signed

Dated 7<sup>th</sup> November 2017 12-34

As children go back to school all across Cambridgeshire this week, the County Council is calling on the Government to give our county a fairer deal on education spending, ahead of further consultation on a national funding formula this month.

The current funding formula dating back to 2005, has led to county schools being underfunded for a number of years, with a gap of 47% between the average per pupil funding received by counties and Inner London.

This means a £2,000 gap per pupil, per year given by government to spend on Cambridgeshire children compared to some other areas of the country.

Cambridgeshire is currently ranked 120th out of 151 local authorities in terms of money received per pupil via the Schools Block element of the Dedicated Schools Grant.

"We are joining with County Councils across the UK to ask our MPs to take a message to the government to make some changes to their Funding Formula plans," said Steve Count, Cambridgeshire County Council Leader.

"We support the County Council's Network in asking for removal of the cap on gains during the transition period and also a sufficient rate of lump sum payment so that small rural schools receive adequate funding to remain viable without the need for a sparsity factor."

## **Education Outcomes: Provisional results**

### **Early Years Foundation Stage (end of Reception Year)**

The percentage of children achieving a Good Level of Development (meeting or exceeding all the Prime Early Learning Goals and Literacy and Mathematics) has **improved** from 69.7% to 70.6% and is in line with the national figure of 70.6%.

### **Year 1 Phonics**

Cambridgeshire's performance has **improved** by 2 percentage points to 80%, compared with no change nationally (81%). Phonics was a relative weakness last year, so this is pleasing progress.

### **Key Stage 1 Assessments**

- Cambridgeshire's performance has **improved** from 58% to 59.8% for 'reading, writing and maths combined'; however, this is below the national figure of 63.7%.
- Writing results were weaker than reading and maths.

- Early indications are that almost all vulnerable groups, e.g. Free School Meals, Special Educational Needs improved by a similar amount to the overall county figure; however, very few 'closed the gap' with other children.

- 

### **Key Stage 2 Assessments**

- Cambridgeshire's performance has **improved** by 6.6 percentage points to 58.6%, a significant increase, for 'reading, writing and maths combined'. However, this is below the national figure of 61.1%.
- Cambridgeshire's performance is above national in reading but below in writing and maths.

Early indications are that although the performance of vulnerable pupils achieving the new expected standard in KS2 Reading, Writing and Maths improved it remains below that of their peers nationally.

### **Key Stage 4**

At the time of writing, only two thirds of schools had submitted GCSE results, so it is too soon to draw any conclusions. At those schools that have submitted, 71% have achieved a pass (4+) in both English and Maths

### **A level**

At the time of writing, only two thirds of schools had submitted A Level results, so it is too soon to draw any conclusions. At those schools that have submitted, the pass rate was higher than national in all but one establishment.

### **Ofsted outcomes**

- Over the course of last school year:
  - The proportion of pupils attending 'good and outstanding' Cambridgeshire primary schools and academies **improved** from 82% to 84% (national 88.6%).
  - The proportion of pupils attending 'good and outstanding' Cambridgeshire secondary schools and academies **improved** from 63% to 81% (national 80.7%).

### **Huntingdon Road gearing up for second phase of cycleway**

Work to develop a new cycle lane on Huntingdon Road is due to start next week, Monday 18 September.

The work between Richmond Road and Histon Road is expected to last 10 weeks. It is the second phase of a project to provide separate cycle lanes on the main roads into the city and good quality links to key employment areas

Signed

Dated 7<sup>th</sup> November 2017 14-34

Two way traffic signals between the hours of 9.30am-3.30pm will be in place while the work is carried out and there will be access to residential properties, businesses and colleges

Further on in the work the junctions of Richmond Road, Halifax Road, Westfield Road, Priory Street, and Benson Street will need to be closed temporarily. Local residents are advised to plan their journeys ahead of time to avoid any delays and follow signage as required.

Cambridgeshire County Council's Chair of the Economy and Environment Committee, Councillor Ian Bates said "This project will bring more travel options for residents as well as promoting a healthier and active lifestyle. As Cambridgeshire continues to grow cycleways such as these really help us to provide sustainable travel options to help keep the city moving."

The Council successfully secured £10.1million of funding from the Department for Transport's Cycle City Ambition Fund to pay for the project.

### **Find out more about a new special school being built in Cambridgeshire**

Parents and residents are invited to find out more about a new special school being built in Cambridgeshire.

Applications have been received from potential sponsors to run and manage the school which is being built by Cambridgeshire County Council on the Alconbury Weald development.

This school will have 110 places and will serve children and young people aged 3 - 19 with complex special educational needs living in the development and the surrounding area.

A public meeting is taking place in the Hall at The Club Building, Alconbury Enterprise Campus, on Tuesday, September 19 from 7pm-8.30pm.

Members of the public will have the chance to speak to representatives from each sponsor about their proposals and ask questions.

Signed

Dated 7<sup>th</sup> November 2017 15-34

Cllr Simon Bywater, Chairman of the Children and Young People Committee, said: "This is a great opportunity to come along and hear more about the sponsors' proposals for this new special school. We're committed to making sure there is provision for children and young people with special educational needs in Cambridgeshire and helping them to progress with their learning. I would encourage parents to go along and hear about these exciting proposals."

The public meeting will be followed by an independent member/officer panel that will meet on October 2 to identify the preferred sponsor and make a recommendation to the County Council's Children and Young People Committee.

Details of all the proposals received, and the County Council's preference, will be sent to the Secretary of State who will make the final decision on who will be the sponsor of the new school.

Once completed, the Alconbury Weald development will include up to 5,000 houses, three primary schools with a total of 1,700 places, a 1,200-pupil secondary school plus sixth form provision and the new special school. The first primary school, Ermine Street, opened in September 2016 and is run by The Diocese of Ely Multi Academy Trust (DEMAT).

The £15 million investment for design and construction is being funded by Cambridgeshire County Council combination of basic need allocations, developer contributions and other County Council resources.

### **Call for a fairer deal on Adult Social Care for Cambridgeshire**

A local council is calling for a fairer deal on funding for adult social care services from Government.



The call comes from Cambridgeshire County Council ahead of further consultation on a national funding formula this month.

Over the next five years, the number of older residents living in shire counties, such as Cambridgeshire, is set to rise at an annual average of 2 per cent, compared to the national average of 1.8 per cent, placing potentially further strain on adult social care services.

Shire Counties have also been subject to the largest reductions in estimated cash funding of any local authority type of over 20 per cent between 2013-16, despite having the fastest growing elderly population. In total, Shire Counties received £1.98 billion less funding in 2015-16 compared to other types of local authorities.

To deal with budgetary pressures, Cambridgeshire County Council is very focused on innovation and transformation in adult services and making sure the people of Cambridgeshire get the best possible value from every pound spent.

The Council has over the last two years found a number of ways in which we can help deliver services earlier at a lower cost and so reduce reliance on statutory support through better use of technology, adaptations and equipment in the home and by providing early help.

However, a fair deal for Cambridgeshire could provide more services to support older people, adults with learning disabilities and mental health needs live safely in their own homes and in their local communities. Also additional placements in care and nursing settings when this is needed.

Cambridgeshire County Councillor Steve Count, Leader of the Council, said: "One of our top priorities is to ensure that we can improve outcomes and safe guard the health and wellbeing of vulnerable adults and their carers that need our adult social care services. We have been successfully transforming our adult social care services over the last two years, but we need Government to recognise there is a substantial funding shortfall and that these services, both locally and across the country, are under strain. Government needs to give Cambridgeshire a fair deal so we can use this extra funding to give those adults requiring our social care services the support and help they need.

"We are working with other County Councils across the UK to ask our MPs to take a message to the government to make changes to their Funding Formula plans so we can receive a fair deal."

Signed

Dated 7<sup>th</sup> November 2017 17-34

### **Find out more about a new primary school in St Neots**

Local residents are invited to come and meet the organisations bidding to run the first of three new primary schools to serve new communities on the east of St Neots.

On completion, the St Neots Eastern Expansion will consist of more than 5,200 dwellings. This includes 1,648 dwellings on Love's Farm. A total of three new primary schools are planned to meet the need of the existing Loves Farm community and resulting from the new housing.

A meeting will be held in the Youth Hall at The Bargroves Centre, Cromwell Road, St Neots on Wednesday 27 September 2017 starting at 6.30pm and finishing around 8pm.

In accordance with the provisions of the Education Act 2011, the County Council is required to seek sponsors for the school to be run as either a Free School or an Academy.

Applications to sponsor and operate the school have been received from [The Diamond Learning Partnership](#) Trust, which operates seven schools including The Round House Primary Academy at Love's Farm, and the [St Neots Learning Partnership Trust](#), which operates Longsands and Ernulf academies in St Neots.

Cllr Simon Bywater, Chairman of the Children and Young People Committee, said: "This is a great opportunity to meet the organisations who could be running this new school and hear more about their vision for it. We are committed to ensuring there is enough educational provision for children in Cambridgeshire and this new school will help to meet that need in St Neots. I would encourage everyone to come along and find out more about this exciting new development."

On 29 September 2017 a panel of County Councillors and officers will meet to interview representatives of the two Trusts. A report will then be presented to the Council's Children and Young People Committee seeking approval to recommend the panel's preferred sponsor to the Secretary of State for Education. The final decision on which Trust will be the sponsor of the new school will be taken by the Secretary of State.

### **£1m fund targets local projects**

Up to one million pounds of funding is available from Cambridgeshire County Council to help amazing people, do amazing things, for others in the county.

Signed

Dated 7<sup>th</sup> November 2017 18-34

Tomorrow (Sept 27) around 60 community groups, social enterprise and voluntary organisations interested in the Council's Innovate and Cultivate Fund will come together at a workshop in St Ives to see how they can apply for funding for projects and ideas that help address the need of local residents.

Previously known as the Cambridgeshire Communities Innovation Fund, the refreshed fund makes it easier for groups to apply for small grants of £2,000 - £10,000 and which help deliver Council priorities locally - helping innovative ideas to grow.

More than £170,000 has already been allocated from the fund, with successful applicants to date including a group supporting parents of children with disabilities and another which supports people with learning disabilities to move into employment. (County Council Chairman Cllr Mandy Smith will be meeting representatives from these organisations during the workshop event at (2:10pm)).

Cambridgeshire County Council's Chairman of the Communities and Partnership Committee, Councillor Steve Criswell hopes the fund can kick start even more local activity. He said, "If you have an idea that will improve people's lives and which can extend local support in your community, please get in touch. We want to hear from you and help you achieve your goal.

"With our new look fund we want to hear from even more communities who may be looking to set up projects such warden schemes for older people, befriending schemes or support for young mums or people with disabilities. In fact the possibilities are endless."#

Workshops for groups looking to apply for the next round of funding, which take place this week, are already full- but further workshops for interested applicants will be held in February.

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The Innovate and Cultivate Fund has two funding streams:

**Cultivate** - small grants of £2,000 - £10,000 aimed at encouraging local networks where people help themselves and each other

**Innovate** - larger grants of up to £50,000 for big projects with big ideas that demonstrate an innovative approach within one of the seven funding priorities for Cambridgeshire

### **Get ready to stub it out for Stoptober – the best thing you can do is quit**

Cambridgeshire smokers are being urged to join thousands around the country in stubbing it out for Stoptober.

Stopping smoking is more achievable than ever with this year's Stoptober campaign, which returns for the sixth year on October 1 and is being supported by Cambridgeshire County Council.

Stoptober is the biggest mass quit attempt in the country and is based on research that shows that if you can stop smoking for 28 days, you are five times more likely to quit for good.

Public Health England's (PHE) national campaign engages smokers to quit as part of a 28 day challenge and promotes the use of the county's local Stop Smoking Service CAMQUIT alongside the use of nicotine replacement therapy/medicines available on the NHS.

The campaign coincides with new data published in a University College of London (UCL) report which shows the number of people nationally who have quit smoking is at its highest for at least a decade. In Cambridgeshire, 2,253 smokers successfully quit last year with October being the stop smoking service's busiest month.

Success rate of CAMQUIT's stop smoking services have steadily increased in recent years with a 47% success rate in 2013 rising to 53% in 2016.

The Stop Smoking Services offers free one to one personalised Quit plans which includes regular face to face appointments, telephone support sessions and treatment medications on NHS prescription. In 2015, PHE said that "E-cigarettes are significantly less harmful to health than tobacco and have the potential to help smokers quit smoking"

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and this year's campaign will also be promoting the use of them as an effective tool in the quitting journey.

Val Thomas, Consultant in Public Health at Cambridgeshire County Council, said: "Smoking is the biggest cause of preventable deaths in England so quitting is the single most important step you can take to protect your health. By quitting, you will dramatically reduce your risk of [coronary heart disease](#), [stroke](#) and a variety of cancers and you'll feel better – plus you will have more money to spend on other things that you enjoy. If you are a smoker and want support to quit, with Stoptober you won't be on your own. Our CAMQUIT stop smoking service offers specialist advice, support and encouragement to help people stop smoking for good."

A number of events are being held around the county by the CAMQUIT stop smoking team at Everyone Health and specialist advisors who are also based within local GP practices and pharmacies will be on hand throughout the campaign to support people to quit.

Events taking place for Stoptober in Cambridgeshire:

**Friday, October 6** / Love Your Lung Event / 9.45am-4pm / Tesco Wisbech

**Tuesday, 10 October** / Stoptober promotional event 2-4pm / Tesco March

### **The first steps to stopping smoking**

- **Step 1:** Think how great you would feel if you stopped smoking for good and what it would be like to wake up every day feeling completely fresh and free, with more energy, more money and more life.
- **Step 2:** Prepare for a better future! Have a plan. Understand why you smoke and what you will do to take your mind off smoking. Get advice about the medication choices or electronic cigarettes and what would be the best option for you and which people are going to support you. Set a date to quit smoking.
- **Step 3:** Quit with the support that's right for you. Professional help can more than double your chances of success
- **Step 4:** Stop for good and stay positive. It can take a few attempts to stop smoking. There are lots of ways to stop smoking and success comes from finding the way that's right for you.

Call CAMQUIT on 0800 018 4304 or to find out more visit [www.camquit.nhs.uk](http://www.camquit.nhs.uk)

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Stoptober will also offer a range of free support to help you including an app, daily emails, Facebook Messenger and lots of encouragement from the Stoptober online community on Facebook.

### **Gritters ready to rock and roll**

All 37 of the Council's gritters are now safely back home in Cambridgeshire following their summer checks and clean up.

Every summer the gritters, which are all named by local schools, make the journey up to Rippon in Yorkshire to their manufacturer Econ Engineering Ltd where they are cleaned and serviced ready for the cold winter months.

Cambridgeshire County Council's Highways Maintenance Manager Jonathan Clarke said "Brad Grit is now safely back in his usual spot next to Gritney Spears and we're fully equipped to grit the roads when winter does arrive. Don't be surprised if you start to see some of our gritters out and about - all our drivers are now being trained on any new technology that's been added making sure they're ready to help keep the counties roads moving during any cold weather we might get."

### **Calling for a Fair Deal for children in Cambridgeshire**

Cambridgeshire County Council is calling on the Government to give our county a fair deal on resources for children's social care.

Across the country referrals to children's social care have risen most dramatically in rural councils, whilst they receive half the money urban councils get to deliver these services. It is estimated by the Local Government Association that by 2020 there will be a funding gap in children's services of at least £2 billion.

In Cambridgeshire services have come under substantial pressure in recent years with nearly a 50% (48.8%) increase in the number of Looked after Children (LAC) and a 100% increase in the number of children subject to a Child Protection Plan in the past four years. We have also seen a dramatic increase in the number of unaccompanied asylum seeking children years – rising from 5 in 2015 to 67 now. Those children who need care have increasingly complex needs which puts pressure on foster care placements and increases the cost of care.

Simon Bywater, Chairman of the Children and Young People Committee, said, "We work hard to ensure that vulnerable young people do not pay the price for this underfunding and we will always help children in times of crisis and need. But increasing pressures in children's social care mean that the early intervention and preventative work that we know is really valuable can get squeezed.

"We are transforming the ways that we work to tackle the increasing demand but we also want to send a clear message to Government to reverse the historical underfunding of rural counties. In June 2016 we launched a Children's Change Programme to re-shape services in order to ensure we make the best use of our resources to meet needs sooner, respond effectively to rising demand."

County Councils are the lowest funded of the upper tier councils receiving an average of £292 per resident less than councils in London and £166 less per head than metropolitan boroughs.

We are joining with other county councils to call for a fairer deal for counties. We also want the Government to take into account the additional costs and challenges of providing services in rural areas.

### **Cambridgeshire County Council fights for fairness – as looks to transform the way it works to bridge its budget gap**

In the past six years Cambridgeshire County Council has successfully delivered £215 million of savings while still providing good quality services, but we know over the next five years we face a further £100m of pressure on budgets.

Delivery of £31m of savings in 2017/18 is on track, and the Council is now working on plans to deliver further savings in 2018/19.

Taken together the Council goes in to its budget planning round this Autumn with a £37.5 million gap between the money it receives from the government, from council tax, business rates and the income it makes – and the amount it needs to spend on services.

- This includes additional pressures such as predicted changes to the rules surrounding Dedicated Schools Grant.
- Additional pressures such as a sharp increase in the number of older people needing care.
- Increasing numbers of children needing home to school transport.

- Increased numbers of vulnerable children needing protection.

“It is difficult, it is challenging, but we are transforming our business in order to deliver on our responsibilities to the people of Cambridgeshire,” said Roger Hickford, Deputy Leader of Cambridgeshire County Council.

“We are becoming ever more entrepreneurial as a council – investing in opportunities which will both improve the county and create a gain for us to invest in our services. One example of this is developing housing projects on land we own – creating more housing in Cambridgeshire and generating £7.2m in income to protect front line services. One of the first of these initiatives – for 350 homes in Burwell – got the development green light last month.

“Last year this council approved a five year business case to invest almost £2m from our Transformation Fund into a suite of technological approaches which are already delivering savings as well as improved outcomes - such as improving the application process and delivery of Blue Badges to people who need to keep independent.

“We are also looking to the future, and working with the County’s MPs and the national body The County Council’s Network to take a strong message to Government, that historic underfunding of large rural counties cannot continue, with our Fairdeal4Cambs campaign.”

A set of proposals are to be discussed by Councillors through service committees this October, with proposals to bridge more than £31.5m of the £37.5m 2018/19 funding gap, which

- Invest in Cambridgeshire County Council services to transform them, delivering better outcomes and reduced demand
- Invest in commercial opportunities which bring in a good financial return to the council
- Transform the way the Council works – making improvements to how we manage our business, our people and our money
- Scrutinise contracts we have with suppliers to achieve even greater value

All budget ideas to be discussed at committees over the coming month are still proposals, and will be subject ongoing discussions by Members. Cambridgeshire County Council will also be launching public consultation which will have two stages. Firstly small targeted focus groups to help shape our budget proposals as they develop and subsequently a household survey, online survey and talking to members

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of the public at community events to get further feedback on ideas and suggestions.

### **Proposals outlined for Council's Economy, Transport and Environment Budget**

Councillors are set to discuss proposals for the Council's Economy, Transport and Environment budget next week.

Over the last six years Cambridgeshire County Council has successfully delivered £215million of savings. But, over the next five years is still faced with the challenge of a further £100million budget pressure, which includes £3.428million for the Economy, Transport and Environment directorate in 2018/19 alone.

A number of savings have already been made across the directorate which is responsible for vital services that have an everyday impact on people's lives like keeping Cambridgeshire's roads moving and delivering vital infrastructure. The focus going forward will be on transforming the way services are provided so the savings targets can be met and the services the public expect are protected. It is also proposed to find additional income of £0.8m which would help to reduce the levels of savings required.

There have been a number of successes which will continue to be built upon. For example, over the next year a further £500,000 saving is expected from the newly launched highways contract with Skanska as it realises efficiencies through a more effective way of working.

Through a range of efficiency and income generation, it's also proposed to put £230,000 back into the library service book fund to ensure the stock remains relevant and up to date.

The Council has already outlined a strong commitment to reducing congestion into the city and to keep Cambridgeshire moving. To help this it is proposed to remove the £1 parking fee across all Park&Ride sites for the benefit of residents and commuters. This will be considered in full at a committee later in the year as part of wider parking proposals but it is expected that partners will help fund half of the revenue income that the fee currently brings in.

Cambridgeshire County Council's Chair of the Highways and Community Infrastructure Committee, Councillor Mathew Shuter said: "These are tough times for all local authorities and we have difficult decisions to make. We're a lean directorate having continually made

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savings over the last few years. So the challenge is now to look to the future and at ways we can maximise our income by transforming the way we work and deliver services, and we are already seeing some excellent examples of this.

“Although it was the right decision at its introduction, we see the potential removal of the £1 parking fee as a positive move to continue to make Park&Ride the first transport choice for people coming into the city.

“We also continue to send a strong message to Government that historic underfunding of large rural counties cannot continue as part of our Fairdeal4Cambs campaign.”

The budget for Economy, Transport and Environment will be considered at the Highways and Community Infrastructure Committee on Tuesday 10 October.

### **Transforming the way we deliver services for children and young people**

Proposals to transform the way we deliver services for children and young people and bridge the 2018/19 funding gap will be discussed at the Children and Young People Committee at 2pm on Tuesday 10 October.

In the past six years Cambridgeshire County Council has successfully delivered £215 million of savings while still providing good quality services, but we know over the next five years we face a further £100m pressure on budgets.

Delivery of £31m of savings in 2017/18 is on track, and the Council is now working on plans to deliver further savings in 2018/19. Taken together the Council goes in to its budget planning round this Autumn with a £37.5 million gap between the money it receives from the Government, from council tax, business rates and the income it makes – and the amount it needs to spend on services.

We are also working with the County's MPs and the County Council's Network to take a strong message to Government, that historic underfunding of large rural counties cannot continue, with our Fairdeal4Cambs campaign.

In Cambridgeshire children's services have come under substantial pressure in recent years with a nearly 50% (48.8%) increase in the

number of Looked after Children (LAC). Those children who need care have increasingly complex needs which puts pressure on foster care placements and increases the cost of care. Some additional investment will be required in 2018/19 to cope with increasing demand, including in the budget for caring for these children. As with many local authorities we have experienced a steady rise in the number of Looked after Children in recent years. Looking ahead, the number is predicted to increase by around 4% each year and this equates to around 25 more children to care for.

Our approach to business planning and response to this pattern of rising demand creates the imperative for change. We are committed to:

- Investing in our services to transform them, delivering better outcomes and constrained demand
- Transforming the way we work – making improvements to how we manage our business, our people and our money
- Better managing the contracts we have with suppliers and external providers
- Developing new and deeper partnerships – bringing benefits for all
- Only considering reducing services as a last resort

In our work with children and young people we will deliver this by:

- Transforming how we support Looked after Children through a number of initiatives including significantly increasing the number of in house foster carers to reduce reliance on the more costly independent fostering placements; developing new supported lodgings provision as a cost-effective way to meet the needs of 16 and 17 year olds; and creating a new hub model – multi-disciplinary teams supporting children to continue to live at home. This will deliver an estimated £2million reduction in the placements budget for children looked after by the Council.
- A number of proposals to ensure that our home to school transport is efficient and flexible. This will include independence training and personal travel budgets for pupils with special needs and a review of the home to school transport service and contracts to ensure they are as efficient as possible whilst ensuring that all eligible pupils continue to receive their free transport entitlement in line with Council policy on journey times. Investing in training and support to help pupils with additional needs to travel independently on school buses or public transport will enable them to develop

confidence in using travel options for learning, work and social activities for the rest of their lives.

- Identifying savings related to the changing role of local authorities in education to focus on our statutory and core roles and functions, as well as reviewing the services we supply to schools, such as catering and cleaning and ICT support.
- The proposed reform of our Children's Centres which will be discussed at the Full Council meeting on 17 October. Services will be focused on the most vulnerable children and young people. A redesigned flexible service providing support to families when and where they really need them and not restricted to delivery from children's centre buildings.

Councillor Simon Bywater, Chairman of the Children and Young People Committee, said, "We have already delivered a significant programme of transformational change across Children's Services in recent years, in particular through the Children's Change Programme. This has developed a more efficient and effective service model and helped us deliver multi-million pound savings to contribute to the challenges facing the local authority.

"However we are still experiencing high levels of demand with the number of children in care remaining at a higher level than Cambridgeshire has had previously and a rising prevalence of special educational need and disability. The level of demand goes beyond that which can be absorbed within services and so it needs to be met by additional investment, as well as changing the way we do things."

*Mark Howell*

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**Agenda item 10**

**FINANCIAL STATEMENT**

**10.1 SCHEDULE OF PAYMENTS:** to consider schedule of payments, copy attached.

**RECOMMENDATIONS:**

That the schedule of payments attached be received and the payments be approved.

**SCHEDULE OF PAYMENTS**

**Paid Accounts**

Date	Voucher No	Amount	VAT	Total	Name	For	Budget Code	Freq.
01-Sep-17		58.33		58.33	SCDC	Hub Bin Trade waste	1422	M
01-Sep-17		80.00		80.00	SCDC	Sports Pavilion bins additional collection	1114	M
01-Sep-17		13.00		13.00	SCDC	Cricket Pavilion Bin	1814	M
01-Sep-17		49.83		49.83	SCDC	Blue School Bins	1422	M
01-Sep-17		24.92		24.92	SCDC	New Cricket Pavilion Bin	1814	M
01-Sep-17		374.40		374.40	SCDC	Sports Pavilion Bins	1114	M
01-Sep-17		23.41		23.37	SCDC	NCP Recycling bin	1814	M
01-Sep-17		10.98		10.98	SCDC	Hub Recycling	1422	M
01-Sep-17		180.00		180.00	SCDC	SP Licence	1819	A
01-Sep-17		258.33	51.67	310.00	SWALEC	Hub - Gas	1416	M
01-Sep-17		401.00		401.00	SCDC	Rates - MUGA	1206	M
01-Sep-17		596.00		596.00	SCDC	Rates - Hub	1415	M
01-Sep-17		559.00		559.00	SCDC	Rates - Trailer Park	1711	M
01-Sep-17		97.00		97.00	SCDC	Rates - LC Cricket Pavilion	1811	M
01-Sep-17		536.00		536.00	SCDC	Rates - Sports Pavilion	1811	M
01-Sep-17		156.00		156.00	SCDC	Rates - New Cricket Pavilion	1811	M
01-Sep-17		72.00		72.00	SCDC	Rates - Cemetery - 01/04/17 - 31/03/18	901	M
01-Sep-17		47.60		47.60	South Staffs Water	Trailer Park Water	1710	½
01-Sep-17		50.16		50.16	SSWB	GC Cricket Wicket Water	1210	½
01-Sep-17		255.85		255.85	SSWB	Brace Dein Allotments Water	1011	½
01-Sep-17		294.50		294.50	South Staffs Water	Blue School	1414	½
05-Sep-17		18.59	0.93	19.52	Eon	Trailer Park	1705	M
05-Sep-17		76.09		76.09	Barclays	Bank charges A/c 93936082	203	M
05-Sep-17		108.55	21.71	130.26	British Gas	Sports Pavilion - Electricity	1806	
05-Sep-17	B735	369.00	73.80	442.80	A J & R Scambler & Sons	Equipment repairs	1104	

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05-Sep-17	B736	76.50	15.30	91.80	Briar Security Services	Site call out - Hub	1419	
05-Sep-17	B736	226.50	45.30	271.80	Briar Security Systems	CCTV Maintenance- SLM [R]	2004	A
05-Sep-17	B736	91.50	18.30	109.80	Briar Security systems	Remote rest & call out - Sports Pavilion	1812	
05-Sep-17	B737	70.00	14.00	84.00	Cambridge Security Services	Alarm call outs Sports Pavilion	1812	
05-Sep-17	B738	147.50	29.50	177.00	CamFire	Maintenance Fire Equipment SP	1808	
05-Sep-17	B739	102.37	20.47	122.84	CCL Supplies	Cleaning supplies	1411	
05-Sep-17	B740	1,320.00	264.00	1,584.00	Coastline Graphics Ltd	Parish Council Website Design	404	A
05-Sep-17	B741	1,600.00	320.00	1,920.00	Complete Cleaning	Hub And Blue School Cleaning	1417	M
05-Sep-17	B741	1,645.00	329.00	1,974.00	Complete Cleaning	Pavilions Cleaning	1820	M
05-Sep-17	B742	513.45	1.99	515.44	ECom Communications	Printing Parish Plan-Large Print	1412	
05-Sep-17	B743	375.12		375.12	John Panrucker	Parish Plan thank you event.	1412	
05-Sep-17	B744	346.00		346.00	Med-PTS	First Aid for Fete	414	
05-Sep-17	B745	19.90	3.98	23.88	Premier Logos	Hi Viz Jacket	106	
05-Sep-17	B745	622.00	124.40	746.40	Premier Logos	Fete Banners 2016 & 2017	414	
05-Sep-17	B746	115.50	23.10	138.60	Ridgeons	Repairs & Maintenance- Manhole Covers	1809	
05-Sep-17	B747	187.20	37.44	224.64	Mr K Fordham	Trailer Park refund	1713	
11-Sep-17		82.50	16.50	99.00	SGW Payroll	Payroll Processing	207	M
10-Sep-17		25.91	3.08	28.99	Barclaycard	Merchant services	203	M
11-Sep-17		522.26	104.45	626.71	SSE	Blue Sch Electric	1407	M
11-Sep-17		528.91	105.78	634.69	SSE	Hub Electric	1407	M
11-Sep-17		2,421.76	484.35	2,906.11	SSE	LC Cricket Pavilion Electricity	1806	M
13-Sep-17		756.45	151.27	907.72	Fuel Genie	Petrol & Diesel	1109	M
13-Sep-17	B748	3,010.00	602.00	3,612.00	Adaptainer	2 containers	1107	
13-Sep-17	B749	100.00		100.00	Edna Hurn	Payment for lawnmower	1103	
13-Sep-17	B750	590.00	118.00	708.00	Sports Equip	Netball posts	1208	
18-Sep-17		100.90	5.05	105.95	Opus	New Cricket Pavilion Electricity	1806	M
15-Sep-17		349.98	69.98	419.96	Barclaycard	Amazon Gazebos	1107	
15-Sep-17		7.49		7.49	Barclaycard	Amazon Food Temperature probe	414	
15-Sep-17		64.00		64.00	Barclaycard	Annual Card Fee	203	

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15-Sep-17		165.00	33.00	198.00	Barclaycard	Advertising of NCP Licence Application	109	
07-Sep-17		584.83	116.97	701.80	Ricoh	Photocopier	407	Q
22-Sep-17		4,691.09		4,691.09	PAYE		102	M
21-Sep-17		267.18	52.84	320.02	EE & T Mobile	Mobile Phones	403	M
25-Sep-17		394.62	78.92	473.54	Southern Electric	Hub- Electric	1407	M
26-Sep-17		8,814.44		8,814.44	Pension		103	M
26-Sep-17		17,404.15		17,404.15	Payroll		101	M
26-Sep-17	B751	3,773.21		3,773.21	Anglian Water	Sports Pavilion Sewerage	1810	½
26-Sep-17	B752	220.00	44.00	264.00	AmeyCespa	Skip Hire [R]	2004	
26-Sep-17	B753	1,713.45	342.69	2,056.14	Brian Lecoche Ltd	Traveller Eviction	208	
26-Sep-17	B754	76.50	15.30	91.80	Briar Security Systems	Call out pir at NCP	1812	
26-Sep-17	B754	15.00	3.00	18.00	Briar Security Systems	Remote Reset SP	1812	
26-Sep-17	B754	76.50	15.30	91.80	Briar Security Systems	Call out to Hub alarm	1419	
26-Sep-17	B754	171.50	34.30	205.80	Briar Security Systems	Replacement monitor at Sports Centre	2004	
26-Sep-17	B754	86.50	17.30	103.80	Briar Security Systems	Call out for SP Fire Alarm	1812	
26-Sep-17	B755	55.3	11.06	66.36	Bright Visions	Office 365 Monthly cloud agreement	404	M
26-Sep-17	B756	200.00	40.00	240.00	Cambridge Security Services	Overnight security for Fete	414	
26-Sep-17	B757	167.84		167.84	CG Electrical	Electrical works at Sports Centre [R]	2004	
26-Sep-17	B758	1,600.00	320.00	1,920.00	Complete Cleaning	Cleaning	1417	M
26-Sep-17	B758	1,645.00	329.00	1,974.00	Complete Cleaning	Cleaning	1820	M
26-Sep-17	B759	11.85	2.37	14.22	Cooleraid	Water cooler	1421	M
26-Sep-17	B760	537.45	107.49	644.94	Coulson Building Group	Electrical works Hub and MUGA	1413	
26-Sep-17	B760	908.00	181.60	1,089.60	Coulson Building Group	Replacement flood lights at Trailer Park	1708	
26-Sep-17	B761	256.44	51.28	307.72	CPC	Trailer Park CCTV	1708	
26-Sep-17	B761	12.19	2.44	14.63	CPC	Battery & Gloves	1107	
26-Sep-17	B761	110.00	22.00	132.00	CPC	Santa Hats for Switch On [R]	1110	
26-Sep-17	B762	234.26		234.26	Dominic Plunkett	Cabling for Fete	414	
26-Sep-17	B763	214.00	42.80	256.80	Edge IT Systems	Additional Bookings capacity	404	
26-Sep-17	B764	57.78	11.56	69.34	ESPO	Goal post hooks	1208	

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26-Sep-17	B765	100.87	20.17	121.04	Initial	Nappy bin service at Blue School	1422	M
26-Sep-17	B766	500.00		500.00	Off the Chart	Sound & lighting at Fete	414	
26-Sep-17	B767	12.30	2.46	14.76	QVS	Lightbulbs	1413	
26-Sep-17	B768	500.00		500.00	Recycling Cambridge	Removal of fire damaged hut	1107	
26-Sep-17	B769	686.48	137.30	823.78	Scamblers	Vehicle Repairs	1104	
26-Sep-17	B770	141.20	28.23	169.43	Screwfix	Maintenance Equipment	1107	
26-Sep-17	B771	477.00		477.00	SLCC	Membership JV & LP	207	
26-Sep-17	B772	9,036.74	1,807.35	10,844.09	Timberworks Europe	Retention on New Cricket Pavilion.	2005	
26-Sep-17	B773	340.20	68.04	408.24	Window Services UK Ltd	Repair broken window at Soul building	1413	
26-Sep-17	B773	1,971.76	394.35	2,366.11	Window Services UK Ltd	New door at SP	1809	
29-Sep-17		609.16	121.84	731.00	Scottish Power	Muga Electricity	1202	M

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CPC/M171

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