

CAMBOURNE TOWN COUNCIL

District of South Cambridgeshire

Finance and Policy Committee Meeting 19th October 2021

COUNCIL PROJECTS 2021-22

Below is the list from the current years estimates and an update on progress.

The (...) shows the expenditure heading in the budget.

1. **Zebra Crossing at Lancaster Gate / Eastgate (2007):** £10,000 County Council Grant and balance by Town Council £24,000 in budget 2019-2020 this is shown spent in that year but works were delayed so will need to be shown in 2020-2021. **This work has been Carried out and the County Council has invoiced for the works.**

2. **20mph Speed limit throughout Cambourne (2007):** this shows £74,000 in 2020-2021 and a further £25,000 in 2021-2022. **The County Council is progressing work on this. If not invoiced this will have to be carried over into 2022/2023**

3. **Skate Park (2010):** redevelopment £50,000 in the budget for 2020-2021 two grants have been submitted and results awaited total £46,000 a further £4,958. **This work is currently being carried out and is due to be completed by the end of November 2021**

4. **Cambourne Youth Building (2011):** There is £230,892 in the 2020-2021 and we have received a grant of £237,000.00 from Cambridgeshire County Council and is to receive a loan/advance for the s106 from South Cambs District Council of £500,000 giving a total of £967,892 towards the project. **Work has commenced on site and is scheduled to be completed by the end of February 2022.**

5. **Lower Cricket Pavilion:** upgrade, recladding the external walls including insulation £30,000 and replacement windows £20,100 these would be from the Energy Fund. **Work has not started on this due to other projects taking precedence this will need to be carried over to 2022/2023**

6. **The Hub:** the completion of the 1st floor at The Hub, using S106 money from West Cambourne due prior to the 1st occupation. The s106 fund is £297,000 plus indexation from the first Quarter of 2017. **The monies for this are being invoiced for and once received and the drawings agreed by the Council tender documents will be produced.**

7. **The Hub:** Replacement doors and windows and the redecoration of The Hub Community Centre. Windows and doors £49,163 (£15,000 grant applied for and £34,163 from Energy Fund. Hub decorations £4,000. **This work is to be carried out in conjunction with item 6 above.**

8. **Burial Ground (2001):** Lychgate there is £5,000 in the budget for 2020-2021 it would be appropriate to allow an additional £5,000 to complete the project.
Work has not started on this due to other projects taking precedence this will need to be carried over to 2022/2023

COUNCIL PROJECTS 2022-23

There is significant work carried over from the current year so it is suggested that we concentrate on the delivery of the works required to repair/update the play areas. Below is the list from the Leisure and Amenities Committee meeting held on the

Areas being looked at are:

- Great Cambourne Green replacement of the wet pour with grass and safety matting (similar to Upper Cambourne play area).
- Great Cambourne Green replacement of the tower assembly as it is at the end of its practical life.
- Upper Cambourne replacement of the pump which is beyond economical repair.
- Eco Park trim trail a number of exercise points have been removed due to rotten timbers.
- Eco Park Teenage Hangout play equipment which has failed due to wear and tear.
- Eco Park the single point swing has been removed as there is excessive movement due to timbers deteriorating.

The Town Clerk and Head Groundsman are looking at the costs involved in these works so they can be built into the budget

The town Clerk is also reviewing the s106 for West Cambourne for any budgetary impacts to be built in.

It is:

RECOMMENDED That the report be received and the projects be built into the budget for 2022-2023