

CAMBOURNE TOWN COUNCIL

District of South Cambridgeshire

Council Meeting 18th January 2022

Budget 2022 – 2023

The budget has been formulated to include all the requests Considered in the report to the Council and Leisure and Amenities Committee.

In the next financial year, there are some s106 monies due and other Grants/Loans coming in.

As indicated in the 2022/2023 agreed estimates the budget has been based on a 3% increase in the band D rate which enables the Town Council to meet the risk management threshold, for the next years 3 and making allowance for the West Cambourne which will be coming on stream, the numbers of band D will be adjusted as required in future years.

If the Town Council was to receive additional income it had not budgeted for in 2021/22 or 2022/23 this can be revisited to see if the increase can be reduced to a lower rate in future years. The speed of delivery of the new houses will also have an impact on the band D rate and future precepts.

It was:

RECOMMENDED that the Town Council levy a precept of £582,895.00 on South Cambs District Council, which is an increase of 3% which equates to £4.27p.